

2015

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**DOWNS TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	2,520	2,355	
Road	68-518c	5	55,451	50,120	
Special Machinery		5			
Totals		xxxxxx	57,971	52,475	
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required? Yes		
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2014 Valuation				

Assisted by:

Address:

Attest: \_\_\_\_\_ 2014

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

DOWNS TOWNSHIP

2015

**Computation to Determine Limit for 2015**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2014	+ \$	<u>50,023</u>
2. Debt Service Levy in 2014	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>50,023</u>
<b>2014 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2014:</b>	+ <u>30,863</u>	
5. <b>Increase in Personal Property for 2014:</b>		
5a. Personal Property 2014	+ <u>62,842</u>	
5b. Personal Property 2013	- <u>71,302</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2014:</b>	+ <u>4,449</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>35,312</u>	
8. Total Estimated Valuation July 1, 2014	<u>2,908,858</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>2,873,546</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01229</u>	
Amount of Increase (10 times 3)	+ \$	<u>615</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>50,638</u>
13. <b>Debt Service Levy in this 2015</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>50,638</u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DOWNNS TOWNSHIP

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	2,349	140	1	21	2
Debt Service	0	0	0	0	0
Road	47,674	2,840	21	428	41
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	50,023	2,980	22	449	43

County Treasurer's Motor Vehicle Estimate 2,980

County Treasurer's Recreational Vehicle Estimate 22

County Treasurer's 16/20M Vehicle Estimate 449

County Treasurer's Slider Estimate 43

Motor Vehicle Factor 0.05957

Recreational Vehicle Factor 0.00044

16/20M Vehicle Factor 0.00898

Slider Factor 0.00086

DOWNS TOWNSHIP

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	2,358	2,349	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	127	157	140
Recreational Vehicle Tax	1	0	1
16/20 M Vehicle Tax	17	14	21
LAVTR			0
Slider			2
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,503</b>	<b>2,520</b>	<b>164</b>
<b>Resources Available:</b>	<b>2,504</b>	<b>2,521</b>	<b>165</b>
Expenditures:			
Officers Pay	249	600	600
Salaries & Wages			
Employee Benefits		100	100
Supplies		138	138
Equipment			
Buildings Maintenance	60		
Insurance	1,630	1,446	1,442
Publication	139	200	200
Contractual	425		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		36	40
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,503</b>	<b>2,520</b>	<b>2,520</b>
Unencumbered Cash Balance Dec 31	1	1	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	2,520	2,520	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balanc			2,520
Tax Required			2,355
Delinquent Comp Rate:	0.000		0
Amount of 2014 Ad Valorem Tax			2,355

DOWNS TOWNSHIP

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	2,000	1	1
Receipts:			
Ad Valorem Tax	48,011	47,674	xxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	3,017	3,286	2,840
Recreational Vehicle Tax	21	7	21
16/20M Vehicle Tax	333	385	428
Slider			41
Special Highway/Gasoline Tax	1,986	2,100	2,000
Interest on Idle Funds		1,999	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>53,376</b>	<b>55,451</b>	<b>5,330</b>
<b>Resources Available:</b>	<b>55,376</b>	<b>55,452</b>	<b>5,331</b>
Expenditures:			
Officers Pay	800	1,440	1,440
Salaries & Wages	3,149	7,300	7,300
Employee Benefits			
Road Maintenance	14,306	7,215	7,099
Road Materials	17,948	19,069	19,069
Equipment	12,340	19,693	19,693
Insurance			
Noxious Weed			
Contractual			
Transfer to Special Machinery	6,832		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		734	850
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>55,375</b>	<b>55,451</b>	<b>55,451</b>
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	55,451	55,451	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			55,451
Tax Required			50,120
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			50,120

**Special Machinery**

K.S.A. 68-141g	<b>2013 Actual Year</b>
Unencumbered Cash Balance, Jan 1	24,186
Transfers from:	
Road Fund	6,832
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	125
Other	
<b>Resources Available:</b>	<b>31,143</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>31,143</b>

DOWNS TOWNSHIP

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	2,355	0.810	40
Debt Service			
Road	50,120	17.230	850
0			
0			
0			
0			
0			
0			
TOTAL	52,475	18.040	890

2014 July 1 Valuation: 2,908,858

Valuation Factor: 2,908.858

Neighborhood Revitalization Subj to Rebate: 49,336

Neighborhood Revitalization factor: 49.336

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

*TOWNSHIP RESOLUTION*

**RESOLUTION NO. 1**

*A resolution expressing the property taxation policy of the Board of DOWNS TOWNSHIP  
with respect to financing the 2015 annual budget for DOWNS TOWNSHIP, SUMNER COUNTY  
, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 DOWNS TOWNSHIP budget exceed the amount levied to finance the 2014 DOWNS TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

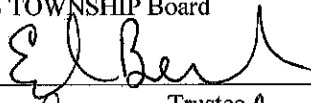
**Whereas**, DOWNS TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

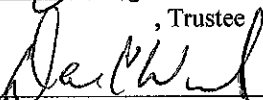
**Whereas**, the cost of provision of these services continues to increase.

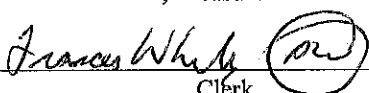
**NOW, THEREFORE, BE IT RESOLVED** by the Board of DOWNS TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2015 DOWNS TOWNSHIP budget as defined above.

Adopted this 23 day of July, 2014 by the DOWNS TOWNSHIP Board,  
SUMNER COUNTY, Kansas.

DOWNS TOWNSHIP Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

*Pub. Wellington Daily News*  
**NOTICE OF BUDGET HEARING**

2015

The governing body of  
**DOWNS TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 26, 2014 at 7:30 p.m. at Ed Bernard Residence, 281 W 80 St S, Wellington, KS 67152 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ed Bernard Residence, 281 W 80 St S, Wellington, KS 67152 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	2,503	0.996	2,520	0.927	2,520	2,355	0.810
Road	55,375	20.861	55,451	18.805	55,451	50,120	17.230
Special Machinery							
Totals	57,878	21.857	57,971	19.732	57,971	52,475	18.040
Less: Transfers	6,832		0		0		
Net Expenditure	51,046		57,971		57,971		
Total Tax Levied	52,436		50,023		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,399,055		2,535,189		2,908,858		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Ed Bernard*  
Township Officer



Aug 6 2014

## LEGAL PUBLICATIONS

### NOTICE OF BUDGET HEARING

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Fund	Fiscal Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax
General	2,403	0.096	2,620	0.927	2,520	2,333
Road	55,375	20.861	55,451	18.865	55,451	20,170
Special Machinery						
Totals	57,478	21.857	57,971	19.793	57,971	22,443
Less: Transfers	6,432		0		0	
Net Expenditures	51,046		57,971		57,971	
Total Tax Levied	55,451		59,863		59,863	
Assessed Valuation:						
Township	2,399,053		2,535,189		2,508,838	
Outstanding Indebtedness,						
Jan 1,	2012		2013		2014	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

\*The rates are expressed in mills.

Township Officer